

**Agenda Items for the Departmental Project Approval Committee (DPAC)**

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**Agenda Item No. 1: Confirmation of the minutes of the 31st meeting of DPAC held on 21.12.2021**

The minutes of the 31<sup>st</sup> meeting of the DPAC was circulated to the members and so far no objection is received. Hence it is proposed that minutes circulated may be confirmed.

**Agenda Item No. 2: Action Taken report on the 31<sup>st</sup> meeting of DPAC held on 21.12.2021**

Agenda No.	Agenda	Decision	Action Taken
3	Budget allocation for Meet the Champion program	Approved	The program is in progress
4	Budget allocation for financial assistance to National Yogasana Sports Federation for 750 Million Surya Namaskar in association with Fit India Mission	Rs. 50 Lakhs is approved as a lump sum amount with a direction that 50% shall be released as advance and the balance amount shall be re-imbursed after the completion of the event	Rs. 25 Lakhs is released to National Yogasana Sports federation for the said purpose.
5	Budget allocation of Rs. 20 lakh for conducting Fit@50+ women's Trans Himalayan Expedition	Matter may be referred to Department of Youth affairs	Approved on file. Placed before this DPAC.
6	Budget allocation for Preparation of Tableau for Republic Day Celebration 2022	Withdrawn	NA
7	Budget allocation for the second cycle of Fit India Quiz preliminary round.	Approved	The quiz is under progress.
8	Proposal for hosting Khelo India National Ranking Women Archery Tournament by Archery Association of India under Khelo India Scheme.	Rs. 75 Lakhs approved. Ranking to be displayed on the official website	Approval conveyed to Archery Association of India.
S1	Reimbursement of Khelo India Academies for the lockdown period for Quarter 3 and Quarter 4 of FY 2020-21	Deferred for want of more information	Agenda is placed before this DPAC

### **Agenda Item No. 3: Approval of Funds for Digital, Branding and Communication Agency**

With the advent in technology and new shift towards presence on various digital platforms, SAI, last year, decided to onboard a dedicated Digital, Branding and Communication Team with a responsibility to maximize reach of the content on the internet and other platforms.

2. By following the due procedures for engaging an agency on board, M/s. Tattva Creations Private Limited was qualified with an overall contract value of Rs. 2,15,94,000/- for one (1) year with an extension clause of another two (2) years subject to satisfactory performance. Subsequent to the financial approval by DPAC held on 6.11.2020, the proposal was concurred by Finance Committee of SAI in its 94th meeting held on 05<sup>th</sup> January, 2021, and approved by the Governing Body vide its meeting dated 27<sup>th</sup> January 2021.

4. M/s Tattva Creations Private Limited is being engaged with effect from 1<sup>st</sup> Feb 2021 for a period of one year which will be expired on 31st Jan 2022.

5. As per the agreement, the contract is extendable for two more year on satisfactory performance. In order to evaluate the performance of the Agency, a committee vide office order dated 14.01.2022 was constituted with the following members

- |    |                           |              |
|----|---------------------------|--------------|
| 1. | Sr. Director (KheLoIndia) | :Chairperson |
| 2. | ED (Finance)              | :Member      |
| 3. | Director (KheLoIndia)     | :Member      |
| 4. | HOC (Media)               | :Member      |

6. On evaluating the performance of the agency and its impact on various programmes, the committee recommended for the extension for one more year with the existing terms and condition. (For Rs.2,15,94,000/- for one year).

**The proposal was placed before PAC dated 31.01.2022 where it is was recommended to place the same before DPAC :**

***Approval of funds of Rs.2,15,94,000/- towards extending the contract of M/s Tattva Creations Private limited for a period of one year.***

## **Agenda Item No. 4 : Approval of Funds for Geotagging of Playfields and Marketing Campaign**

The Khelo India Scheme has the twin objective of mass participation and promotion of excellence in Sports. One of the mandates under the “Playfield development” vertical of Khelo India Scheme is to create a national inventory of playfields and sports infrastructure on a Geographic Information System (GIS) platform for their optimum utilisation. In an endeavour to execute the mandate of the Playfield development Vertical and realise the objectives of the Khelo India Scheme, Khelo India online platform intends to provide information and give access to the general public regarding playfields and sports facilities for various sporting disciplines.

2. In this context, it is pertinent to mention that by floating an RFE and following due process, 14 (fourteen) agencies were empanelled as survey agencies for geotagging and mapping of playfields across India. Accordingly, it is proposed to appoint survey agencies from among the empanelled agencies by floating an RFP.

3. It is pertinent to mention that the list of Playfields and sports facility shall be provided by a centralized team of SAI sourced through crowd sourcing and by coordinating with various stakeholders such as State Governments, District Administrations, Urban Local Bodies (ULB) etc. In addition to the list, the successful agency shall also coordinate with the aforesaid stakeholders for geotagging the playfields in that area. The tenure of the agency shall be limited to 2 years or mapping of 75000 FOP whichever is earlier. However, the number of FOPs to be assessed across India may be increased by a maximum of 25% within the overall cost of the tender but not beyond the period of 2 years as mentioned above.

4. In this context, it is to be mentioned that the payments are to be made on bi monthly basis against the submission of invoice by the agency.

5. To arrive at the estimated cost, a market survey was done. Based on the survey the cost of the project is charted out as below.

<b>S. No.</b>	<b>Cost Per FOP</b>	<b>No. of FOP to be Geo Tagged</b>	<b>Amount (INR)</b>	<b>GST @18% (INR)</b>	<b>Total (INR)</b>
1	550	75000	4,12,50,000	74,25,000	4,86,75,000
<b>RUPEES FOUR CRORES EIGHTY SIX LAKHS AND SEVENTY FIVE THOUSAND ONLY</b>					

**Note-** Considering 3 FOP per property, it is expected that approximately 25,000 properties will be covered.

The detailed Scope of Work is placed at **Annexure-4A** along with the estimation of the project cost.

### **Setting up of Project Monitoring Unit (PMU)**

It is proposed to set up a Project Monitoring Unit (PMU) comprising of experts and other resources through NICS I empaneled vendors. The scope of work of PMU and its comparison with the scope of work of the successful agencies is indicated as follows:

<b>Scope of Work-PMU</b>	<b>Scope of Work-Geo Tagging Agency</b>
Coordination with different stakeholders such as State Governments, District Collectorates, Urban Local Bodies, organizations like Railways etc for collection of list of field of play (FOP) and the location and sharing the same with geotagging agency.	On site survey and Geo-tagging of playfields as per the list shared by the PMU and submitting Fortnightly progress report indicating no. of playfields geotagged.
Analysis of the data uploaded by the geotagging agencies on real time basis.	Submission of Digital templates filled along with photographs (minimum 04 photographs) with good resolution capturing details such as Field of Play (FOP) and amenities like audience sitting gallery
Identification of playfields on random sampling basis for physical visits in order to verify the data submitted by the geotagging agencies	Collecting details with respect the coaches attached with the facility such as name, respective sports discipline, contact details and Email ID.
Desktop assessment of the data uploaded by the successful agencies.	Submission of Completion Report encompassing the coordinates of each location in excel format along with survey reports signed by appropriate authority and a form encompassing the data collected by the agency signed by the appropriate authority.

Maximum 2 personnel of PMU shall be assigned per region/package comprising of 6-7 States and/or Union Territories in order to perform the above-mentioned services. Furthermore, the Project Manager shall be responsible for the overall implementation of the aforementioned services across India.

The estimated cost for setting up the PMU for period of 2 years is Rs1,36,07,717/-. The details are as follows:

S. No.	DESIGNATION/POSITION	NO. OF RESOURCES	MONTHLY EMOLUMENTS	YEARLY EMOLUMENTS	TOTAL EMOLUMENTS
	(A)	(B)	(C)	(D= C*12)	(E= B*D)
1	Project Manager / Technical Lead	1	87,480	10,49,760	10,49,760
2	Database Admin	2	40,824	4,89,888	9,79,776
3	Project Coordinator	5	37,324.80	4,47,898	22,39,488
4	Data Entry Operator	4	23,328	2,79,936	11,19,744
<b>TOTAL</b>		<b>12</b>			<b>53,88,768</b>
5	Add NICS Charges @7%				3,77,214
<b>GRAND TOTAL</b>					<b>57,65,982</b>
Add GST @18%					10,37,877
<b>TOTAL FINANCIAL IMPLICATION FOR 12 MONTHS(1 YEAR)</b>					<b>Rs.68,03,858</b>
<b>TOTAL FINANCIAL IMPLICATION FOR 24 MONTHS (2 YEARS)</b>					<b>Rs.1,36,07,717</b>

The detailed profile of the above resources is placed at **Annexure 4B**.

### **Marketing Campaign**

To ensure ease of data collection, wider outreach and also crowd sourcing of data with the involvement of public, it is envisaged to undertake an extensive marketing campaign. The campaign to include customized communication to all stakeholders such as states, urban local bodies, educational institutions etc and also extensive campaign on various digital platforms as well as in electronic, print media and radio. The estimated cost for the campaign for a period of 2 years is Rs 2,00,00,000/-. The details are placed at **Annexure 4C**.

The proposal was placed before PAC dated 04.02.2022 where it is was recommended that:

- a) RFP may be floated for the purpose of geotagging of playfields
- b) Decision regarding marketing campaign may be taken by DPAC
- c) The comparison of scope of work of PMU and geotagging agencies may be placed before DPAC

*Approval of DPAC is solicited for Rs 8.25 Cr as the total estimated project costs for geotagging of playfields including the following: -*

- a) Funds of Rs. 4,86,75,000/- for a period of 2 years to geo tag the playfields by way of floating an RFP under the “Playfield Development” Vertical of Khelo India Scheme; and*
- b) Funds of Rs. 2,00,00,000/- for a period of 2 years for the marketing campaign under the “Playfield Development” Vertical of Khelo India Scheme*
- c) Funds of Rs 1,36,07,717/- to set up a Project Monitoring Unit (PMU) for the purpose for a period of 2 years.*

**Agenda Item No. 5 – Approval of Funds for Development of content for digital coaching modules of e-khel Pathshala**

1. The Khelo India e-Pathshala is an online training platform established to provide accessible, standardised, level-based online sports training at grassroots for Physical Education Teachers (PETs), Community Coaches, School students/budding sportspersons, parents, and sports enthusiasts.

2. DPAC in its meetings dated 04.09.2020 and 06.11.2020 approved **an indicative amount of Rs. 60 Lakhs per discipline for three disciplines** viz. Archery, Boxing and Table Tennis, to be largely utilised for **Content creation, Hiring of manpower and Running of programme.**

**Execution of the project**

3. It is mentioned that the Khelo India e-Pathshala is running in three disciplines: Archery, Boxing and Table Tennis; and Level 1 courses/ digital coaching modules have been developed across the three disciplines. The project is being executed in coordination and consultation with NSFs, NCoEs/RCs, NIS, LNCPE, Subject Matter Experts, Knowledge Partners, Content Management Experts and Technology Platform providers.

Overall 600 users (Physical Education Teachers/ Community Coaches) have been onboarded in three disciplines with 300 users currently undergoing the training on the learning management system. A total of 18 SAI coaches assist, guide and assess the users in progression.

4. The current execution chart with responsibility of the project is produced below:

<b>Sport/Discipline</b>	<b>Manpower</b>	<b>Content creation</b>	<b>Running of programme</b>
<b>Archery</b>	NSF	NSF	NSF
<b>Boxing</b>	NSF	NSF	NSF/NCoE
<b>Table Tennis</b>	-	Knowledge Partner	Khelo India



5. The current funds status with indicative amount and spent is summarised in below table:

Head	Amount per discipline (indicative)	Sport 1 - Boxing	Sport 2 - Archery	Sport 3 - Table Tennis
a) Hiring of Manpower	Rs. 20.00 L	1 Manager, 2 YPs, 2 DEOs hired Rs. 25.50 L (Extra)	2 YPs, 1 DEO hired Rs. 11.55 L (Balance)	Nil Rs. 0.00 (Balance)
b) Content Creation	Rs. 27.00 L	107 videos created Rs. 33.21 L (Extra)	112 videos created Rs. 38.06 L (Extra)	33 videos received Rs. 0.00 (Balance)
c) Running the Programme	Rs. 13.00 L	Rs. 12.66 L (Balance)	Rs. 10.39 L (Balance)	Rs. 0.00 (Balance)
<b>Total Amount</b>	<b>Rs. 60.00 L</b>	<b>Rs. 71.37 L</b>	<b>Rs. 60.00 L</b>	<b>Rs. 0.00</b>

All figures in Rupees, L = Lakhs

The total indicative amount allocated for three disciplines is Rs. 180 Lakhs. The total expenditure for three disciplines is Rs. 131.43 Lakhs. The overall balance is summed at Rs. 48.57 Lakhs.

It is stated that the program for Boxing was launched initially and the NSF required extension of manpower to keep the program running. Further, it is mentioned that the quantity and quality of videos has been enriched in all disciplines to deliver high quality content for the learners following industry best practices in e-learning.

Approval of DPAC is solicited for:

- i. Enhancement of funds for Boxing discipline to the amount up to Rs. 11.37 Lakhs,
- ii. Reappropriation of funds for Archery discipline within the allocated amount.

### **Way forward**

LNCPE, Thiruvananthapuram and NIS, Patiala will be the leading implementing institutions of the programs with support from the central team.

### **6. Nomenclature**

It is suggested to provide a unique identity and brand to the digital coaching modules and programs being developed with an objective of providing training in physical education and sports. The term '**e-Khel Pathshala**' signifies the brand ethos and encapsulates this objective and may be used henceforth.

## 7. Structure

It is proposed to align the e-Khel Pathshala sport specific courses with Training Program for Physical Education Teachers and Community Coaches by SAI LNCPE, Thiruvananthapuram and NIS, Patiala. *(The course structure is placed at Annexure 5A)*

## 8. Content development

The high-quality video content for digital coaching modules needs to be developed from scratch for Introductory Level, Foundation Level and Level 2 courses for 3 disciplines. Also, additional content requirements for Level 1 courses are being identified including sports science content. *(The list of courses for which content is to be developed placed at Annexure 5A)*

**9. Learning Management System (LMS):** A LMS has been adopted for delivering content and easy accessibility of courses for the users. The LMS is used to host curated content, milestone based virtual skill assessments and objective assessments. LMS brings all the key stakeholders on the e-Khel Pathshala platform with various degrees of access control to perform their role in the program. The LMS platform is obtained on per user license model wherein each user which is registered on the platform occupies the one license to use the platform. The estimated average cost per year is Rs. 625/- per user.

## 10. Costing

The estimated cost of the project as per each head is enumerated in the table below:

S. No.	Course	Manpower	Content Creation	Running the Programme	Logistics	Total
	Includes	Programme manager, Young professional, Data entry operator	Production & editing through content management agency	Learning management system	TA/DA, workshops	
1.	Introductory Level	0.00	13.60	0.00	0.00	<b>13.60</b>
2.	Foundation Level	0.00	25.50	0.00	0.00	<b>25.50</b>
3.	Level 1	74.25	20.40	18.75	3.00	<b>116.40</b>
4.	Level 2	107.25	355.50	18.75	12.00	<b>493.50</b>
	<b>Total</b>	<b>181.50</b>	<b>415.00</b>	<b>37.50</b>	<b>15.00</b>	<b>649.00</b>
<b>Marketing</b> (10% of Total) includes: On-ground campaigns, social media, print syndicate articles, website, chatbots creation						64.90
<b>Miscellaneous</b> (10% of Total) includes: Sports kits, equipment & branding for content creation, IT software & peripherals, infrastructure/ setup						64.90
<b>Grand Total</b>						<b>778.80</b>

All figures in Rs. Lakhs

Apart from above SAI Coaches will be deployed for supervision and its cost is not included in the above.

It is stated that the above are indicative amounts and final amount may vary based on the number of users registered & on boarded, nature of disciplines, number & nature of courses designed by subject matter experts. Approval of DPAC is solicited for allocation of funds to Khelo India for development and management of programs at Rs. 778.80 Lakhs. Any additional funds requirement shall be put up subsequently.

11. DG, SAI may be authorized for the following:

- i. Approve additional expenditure up to a maximum variation of 10% of total approved budget,
- ii. Internally modify the expenditure outgo within the overall approved budget.

***Detailed amount bifurcation at Annexure 5B.***

**The proposal was placed before PAC dated 04.02.2022 where it is was recommended to place the same before DPAC :**

***Approval of DPAC is solicited for the following:***

1. Enhancement of funds for Boxing discipline to the amount up to Rs. 11.37 Lakhs and reappropriation of funds for Archery discipline within the allocated amount.
2. Allocation of funds to Khelo India for development and management of Introductory Level, Foundation Level, Level 1, and Level 2 courses at Rs. 778.80 Lakhs.
3. DG, SAI may be authorized to approve additional expenditure up to a maximum variation of 10% of total approved budget and internally modify the expenditure outgo within the overall approved budget.

**Agenda Item No. 6 : Approval of budgetary provision of 270 Lakhs for Opening of Khelo India Centres in the States of Andhra Pradesh, Chhattisgarh & UT of Delhi**

**Introduction:**

DPAC vide its meeting dated 04.06.2020 decided to establish 1000 Khelo India Centres over a period of 04 years with a maximum 02 KICs per districts. In this regard, proposals were invited from State Sports Departments for KICs in the prescribed format. SAI extension centres, with their consent, were allowed to be part of the KICs as converted centres.

Till today a total of 453 KIC are notified, which include 60 converted centres.

**States where KICs are yet to be established**

S.no	States	No of Districts in the State
1	Andaman and Nicobar Islands	3
2	Andhra Pradesh	13
3	Bihar	38
4	Chhattisgarh	32
5	Delhi	11
6	Gujarat	33
7	Jharkhand	24
8	Lakshadweep	1
9	Puducherry	4
10	West Bengal	23
11	<b>Total</b>	<b>182</b>

Among the above State, proposals are received from the following States/UTs, which were verified and found in order . As per the Financial Norms the centres are entitled for:-

- Rs. 10 Lacs in the 1<sup>st</sup> year (Rs. 5 Lacs as one Time Grant, Rs. 5 Lacs for Recurring expenditure(Rs. 2 Lacs for Consumable Sports Equipment and Rs. 3 Lacs for salary of Past Champion Athletes hired for the centre)
- In the subsequent 3 years, Rs. 5Lacs in the subsequent year Rs. 5 Lacs for Recurring expenditure

Accordingly, the details for the three states are given below:

Slno	States/UTs	Districts	No. of centres proposed	Funds requirement on approval in 1 <sup>st</sup> year	2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> year expenditure
1	Andhra Pradesh	13	13	Rs. 130 Lacs	Rs. 65/- Lacs (each year)
2	Chhattisgarh	32	7	Rs. 70 Lacs	Rs. 35/- Lacs (each year)
3	Delhi	11	7	Rs. 70 Lacs	Rs. 35/- Lacs (each year)

Detailed list of centres for the above-mentioned States/UT is placed in **Annexure -6**.

The proposal was placed before PAC dated 31.01.2022 where it is was recommended to place the same before DPAC for the approval of:

- 1. Opening of 13 KICs in Andhra Pradesh, 07 KICs in Chhattisgarh & 07 KICs in Delhi.**
- 2. Approval of budgetary provision of 270 Lakhs in the first year and 135 Lakhs in subsequent year as per the details given below.**

### **Agenda Item No. 7 : Denotification of four Schools.**

Introduction – To promote the sports at grassroots level, the following schools were identified to be established as Sports School under the State Level Khelo India Centers (SLKIC), Vertical of Khelo India scheme

S.No	Name of the School	Discipline & Strength of the Athletes		
1.	Assam Rifles Public (Sports) School, Shillong	(i) Archery	Boys -15 Girls -03	67
		(ii) Athletics	Boys -15 Girls -09	
		(iii) Fencing	Boys -19 Girls -06	
2.	KendriyaVidhyala, Delhi Cantt (Girls)	(i) Archery	19	30
		(ii) Judo	11	
3.	KendriyaVidhyala, Ghaziabad (UP) (Boys)	(i) Athletics	13	24
		(ii) Volleyball	11	
4.	KendriyaVidhyala, Sidhi , (MP) (Boys)	(i) Archery	05	17
		(ii) Boxing	12	
5.	KendriyaVidhyala, Gwalior, MP (Girls)	(i) Athletics	15	30
		(ii) Shooting	15	
6	Army Public School, Dhaula Kuan	(i) Archery	0	0
		(ii) Fencing	0	0
7.	Army Public School, Delhi Cant	(i) Fencing	0	0
8.	Army Public School, Shankar Vihar	(i) Fencing	0	0
9.	ITPB Public School, Dwarka, New Delhi	(i) Shooting	0	0
		(ii) Boxing	0	

Out of 09, above mentioned identified sports schools, 05 schools (S.No 1-5) have completed all the formalities, i.e. selection of athletes, enrollment and are in operation by providing boarding and lodging facilities with continuous training since November, 2019.

However, the Selection process and other formalities with regard to commencement of training has not been done by the 4 schools (S.No 6-9).

Considering the aforementioned facts, it is proposed that, the above 04 schools may be denotified from the list of identified sports schools.

The proposal was placed before PAC dated 04.02.2022 where it is was recommended to place the same before DPAC :

***Approval of DPAC is solicited to denotify the following 04 Schools from the list of identified Sports School for providing financial assistance under SLKIC Vertical of Khelo India.***

1. Army Public School, Dhaula Kuan
2. Army Public School, Delhi Cant
3. Army Public School, Shankar Vihar
4. ITPB Public School, Dwarka, New Delhi

**Agenda Item No 8 : Budget provision of Rs. 77,25,000/- for the engagement of Human Resource in Khelo India by extending the approval given in previous DPAC.**

The requirement and brief scope of work of Human Resource under different verticals of Khelo India had been assessed and the workforce had been hired from time to time in different positions on contractual basis with the approval of DPAC and HPC.

The DPAC vide its meeting held on 15.10.2019 and 06.11.2020 approved following post of Young Professionals and Junior Consultant till 31.12.2021.

**Table-I (Young Professional)**

DPAC Date	Count approved in DPAC	Vertical
15.10.2019	2	PWD/Tribal
	2	KISC
	1	FIT India
	4	KI-Sect
	3	ASC
	1	Infra
06.11.2020	7	SLKIC
<b>TOTAL</b>	<b>20</b>	

**Table-II (Junior Consultant)**

DPAC Date	Count approved in DPAC	Vertical
15.10.2019	3	SFW
	1	KISC
	4	FIT India
	1	KI-Sect
	2	ASC
06.11.2020	7	SLKIC
<b>TOTAL</b>	<b>18</b>	

The matter regarding the extension of the above human resources was placed before the 29<sup>th</sup> meeting of the DPAC held on 23.09.2021 for extension, however, the DPAC kept the agenda in abeyance stating that once new guidelines are framed, comprehensive proposal as per the requirement to be assessed shall be moved.



It may also be considered that various verticals of Khelo India is being implemented by SAI and being the 04<sup>th</sup> quarter many expected projects are to be completed. More emphasis is given on implementation of SLKIC in the remaining states (28 already started) and KICs are expected to be completed in almost all the district across the country by 2023 (453) already started. Further, FIT India quiz is also in progress.

In the light of the above circumstances, it is essential to continue the engagement of the above manpower for the smooth continuity of the scheme. Hence, it is proposed that approval may be given with a budgetary provision of Rs.77, 25,000/-for engaging 20 Young Professionals and 18 Junior Consultants by extending the approval expired on 31.12.2021 for a period of 03 months. The detail of the estimated cost is placed at **Annexure- 8A**. Deployment of existing manpower is placed at **Annexure-8B**.

The proposal was placed before PAC dated 31.01.2022 where it is was recommended to place the same before DPAC:

***Approval of the proposal of a budgetary provision of Rs.77,25,000/-for continue the engagement of 20 Young Professionals and 18 Junior Consultants by extending the approval expired on 31.12.2021 for a period of 03 months.***

**Agenda Item No 9: Reimbursement of Khelo India academies for the lockdown period for Quarter 3 and Quarter 4 of Financial Year 2020-21.**

Due to the pandemic situation, the regular training of Athletes (KIAs) was not continuing in the Academies, hence, it was approved in Departmental Project Approval Committee (DPAC) meeting dated 15.12.2021 that accredited academies may be reimbursed for payment of salary of the coaches and other administrative staff under Khelo India expenditure norms for the **Qtr 1** and **Qtr 2** of FY 2020-21 on actual basis on producing of UC towards the same as they were involved in monitoring and guidance of athletes during the said period. For Qtr. 1 & Qtr. 2 (FY 2020-21), total Rs. 3,05,53,416/- (Rs. Three Crore five lacs fifty three thousand four hundred sixteen only) has been paid for 24 accredited academies.

Due to the prevailing situation of COVID-19 in different states, the sporting activities could not be resumed for some more months during Qtr 3 and Qtr 4 in some of the states. During this period also, the academies paid the salaries to the coaches and other staff engaged with them as in Qtr 1 and Qtr 2 and education expenses of athletes. In this context, many academies have requested for the release of funds for payment made towards their Coaches and Support Staff for Qtr 3 & 4 on the same lines as was done in Qtr 1 and 2 of FY 2020-21.

In view of the position stated, it is proposed that in line with the payment made for Qtr 1 and Qtr 2 of FY 2020-21, academies may be reimbursed on actual basis on producing of UCs towards payment of coaching, sports science support, education and administrative support heads under KI expenditure norms for the Qtr 3 and Qtr 4 of FY 2020-21 on case-to-case basis.

So far, five (05 Nos.) UCs have been received for settlement for Qtr 3 and Qtr 4 (FY 2020-21) based on the lockdown situation where reimbursement has been requested for coaching, sports science and administrative and education expenses amounting to Rs. 58,50,000/- (fifty-eight lakhs fifty thousand only) (The details attached at **Annexure- 9A**). This agenda was submitted to High Power Committee (HPC) of KITD, which approved the agenda because as per clause 5.3 of operational guidelines of Khelo India -Talent search and development, HPC may grant all the approvals (financial and operational) as necessary. However, HPC recommended that as the payment for Qtr1 and Qtr 2 was approved by DPAC, it may be submitted to DPAC for information.

The agenda was placed before DPAC dated 21.12.2021 where it was deferred for want of more information.

**For Information of DPAC:**

**HPC approved the following in its 10<sup>th</sup> meeting held on 14.12.2021**

- i) Reimbursement of Rs. 58,50,000/- for Qtr 3 and Qtr4 (FY2020-21) for 05 Accredited Academies due to the lockdown situation.**
- ii) Academies may be reimbursed for payment of coaching, Sports Science Support, Education and Administrative Support on submission of bills and vouchers towards payment of salary along with UCs duly certified by the CA for Q3 and Q4 of FY 2020-21 on case to case basis.**

**Agenda Item No 10: Grant of Out of Pocket Allowances ( OPA) to the Khelo India Athletes of Indigenous Games (04) for the Q2, Q3 and Q4 of F.Y.2021-22.**

The DPAC vide its meeting dated 04.06.2019 had sanctioned scholarship to the Khelo India Athletes (KIAs) of the four (04) existing Indigenous Games under Khelo India Scheme @ Rs. 10,000/- per month per athlete for a period of 01 year. Subsequently, DPAC vide its meeting dated 04.09.2020 approved the allowances on similar lines for the F.Y. 2020-21.

2. It is to be mentioned that as against 335 KIAs only 283 KIAs have been given the Out of Pocket Allowance. The details of the number of KIAs sanctioned & annual financial implications on account of allowances are as under:

Sl. No	Sport Discipline	Maximum No. of KIAs	Category	Total Amount (InRs.)
1	Mallakhamb	105	KIAs in Sub Junior/ Junior Category in the National Championship.	<b>Rs.1.26Crore</b> (Rs.10,000/-*105*12months)
2	Kalaripayattu	80		Rs. 0.96Crore (Rs.10,000/-*80*12months)
3	Gatka	100		Rs.1.20Crore (Rs.10,000/-*100*12months)
4	Thang-ta	50		Rs.0.60Crore (Rs.10,000/-*50*12months)
<b>Total</b>		<b>335 (KIAs)</b>		<b>Rs.4.02Crores</b>

3. In this context, it is to note that due to the impact of Covid- 19 pandemic, the list of KIAs could not be revised and the existing list was continued. However, since the situation is gradually returning to normalcy, the revision of the list is in process. Further, it is pertinent to note that allowance amount of Rs. 84, 90,000/- (Rupees Eighty Four Lakh Ninety Thousand Only) has been released for the 1<sup>st</sup> quarter i.e. April- June'2021 of the current F.Y.2021-22.

a. The agenda regarding approval of funds for releasing OPA for the three quarters of FY 2021-22 and ratification of the amount released for the first quarter was placed before the DPAC on 28.10.2021 wherein the DPAC ratified the amount Released for the first quarter but deferred the Proposal for releasing the OPA for remaining quarters of the FY 2021-22.

b. In this regard, it is submitted that Rs. 10 Crore has been projected for PRITG Vertical as a part of Khelo India Budget for the F.Y. 2021-22, which includes the total annual financial implication of Rs.4.02 Crore towards the allowances of 335 KIAs (out of which as mentioned above, an amt. of Rs. 84.90 Lacs has been already released).

**In view of the above, the agenda is placed before DPAC for the following:**

***Decision on extending the benefit of out of pocket allowances to the KIAs for the indigenous games till 31<sup>st</sup> March, 2022 and approval of an amount of Rs. 3.171 Crores as budget for the same.***